Tip ID: ALA070006 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 22087 CTIPS ID: 20600003675

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 SB Auxiliary Lane at Oak Street AQ Code: 1.10 Review: AA

Description: Oakland: Southbound Oak Street on-ramp at Route 880; Construct auxiliary lanes.

Reason: Change all project funding from FY07 to FY08 to reflect schedule delay.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	SHA-T3	\$1,984,000	\$0	\$0	\$0	\$1,984,000	\$0	\$0	\$0
CON	ST-CASH-T2	\$213,000	\$0	\$0	\$0	\$213,000	\$0	\$0	\$0
ENV	SHA-T3	\$640,000	\$0	\$0	\$0	\$640,000	\$0	\$0	\$0
ENV	ST-CASH-T2	\$83,000	\$0	\$0	\$0	\$83,000	\$0	\$0	\$0
ROW	SHA-T3	\$359,000	\$0	\$0	\$0	\$359,000	\$0	\$0	\$0
ROW	ST-CASH-T2	\$46,000	\$0	\$0	\$0	\$46,000	\$0	\$0	\$0
ALA0700	06 2007-13 Total Funding	\$3,325,000	\$0	\$0	\$0	\$3,325,000	\$0	\$0	\$0

Tip ID: ALA070006 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 22087 CTIPS ID: 20600003675

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: I-880 SB Auxiliary Lane at Oak Street AQ Code: 1.10 Review: AA

Description: Oakland: Southbound Oak Street on-ramp at Route 880; Construct auxiliary lanes.

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	SHA-T3	\$1,984,000	\$0	\$0	\$1,984,000	\$0	\$0	\$0	\$0
CON	ST-CASH-T2	\$213,000	\$0	\$0	\$213,000	\$0	\$0	\$0	\$0
CON Tot	als	\$2,197,000	\$0	\$0	\$2,197,000	\$0	\$0	\$0	\$0
ENV	SHA-T3	\$640,000	\$0	\$0	\$640,000	\$0	\$0	\$0	\$0
ENV	ST-CASH-T2	\$83,000	\$0	\$0	\$83,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$723,000	\$0	\$0	\$723,000	\$0	\$0	\$0	\$0
ROW	SHA-T3	\$359,000	\$0	\$0	\$359,000	\$0	\$0	\$0	\$0
ROW	ST-CASH-T2	\$46,000	\$0	\$0	\$46,000	\$0	\$0	\$0	\$0
ROW To	tals	\$405,000	\$0	\$0	\$405,000	\$0	\$0	\$0	\$0
ALA0700	06 2007-00 Total Funding	\$3,325,000	\$0	\$0	\$3,325,000	\$0	\$0	\$0	\$0

End of Project ALA070006

 Tip ID:
 ALA990015
 Amend:
 2007-13
 Status:
 PROPOSED
 RTP ID:
 94012
 CTIPS ID:
 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station AQ Code: 5.06 Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART

parking lot to improve access for all modes (TLC).

Reason: Amend in \$1.7m in CMAQ HIP program grants.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5309-T3	\$4,030,828	\$1,295,018	\$0	\$852,720	\$923,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$4,726,200	\$3,024,000	\$0	\$0	\$1,702,200	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$8,780,000	\$2,277,000	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,004,000	\$0	\$0	\$4,004,000	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	15 2007-13 Total Funding	\$58,347,642	\$27,615,632	\$0	\$20,546,720	\$7,225,980	\$2,959,310	\$0	\$0

Tip ID: ALA990015 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94012 CTIPS ID: 10600000119

Sponsoring Agency: Union City Implementing Agency: Union City

Project Name: Union City Intermodal Station AQ Code: 5.06 Review: AA

Description: Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and

reconfigure BART parking lot to improve access for all modes (TLC).

Reason: Amend in STIP Augmentation funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	5309-T3	\$4,030,828	\$1,295,018	\$0	\$852,720	\$923,780	\$959,310	\$0	\$0
CON	CMAQ-T3	\$3,024,000	\$3,024,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	GASTAX	\$11,430,000	\$11,430,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$5,520,000	\$3,520,000	\$0	\$0	\$0	\$2,000,000	\$0	\$0
CON	RIP-T2	\$8,780,000	\$2,277,000	\$0	\$6,503,000	\$0	\$0	\$0	\$0
CON	RIP-T3	\$4,004,000	\$0	\$0	\$4,004,000	\$0	\$0	\$0	\$0
CON	RIP-T3-AUG	\$4,600,000	\$0	\$0	\$0	\$4,600,000	\$0	\$0	\$0
CON	RIP-TE-T3	\$7,307,000	\$0	\$0	\$7,307,000	\$0	\$0	\$0	\$0
CON	TCRP	\$1,880,000	\$0	\$0	\$1,880,000	\$0	\$0	\$0	\$0
CON Tota	als	\$50,575,828	\$21,546,018	\$0	\$20,546,720	\$5,523,780	\$2,959,310	\$0	\$0
ENV	LOCAL GEN FUND	\$877,614	\$877,614	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$342,000	\$342,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$120,000	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	als	\$1,339,614	\$1,339,614	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	als	\$2,730,000	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Tot	tals	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ALA9900	15 2007-06 Total Funding	\$56,645,442	\$27,615,632	\$0	\$20,546,720	\$5,523,780	\$2,959,310	\$0	\$0

End of Project ALA990015

Tip ID: CC-070080 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21001 CTIPS ID: 20600004009

Sponsoring Agency: Richmond Implementing Agency: Richmond

Project Name: Richmond Downtown Bike & Ped Improvements AQ Code: 4.12 Review:

Description: Richmond: On Nevin Avenue, Barrett Ave & other downtown Richmond areas; Construct ped. count-down signals, sidewalk improvements, bike lanes,

mid-block lighted crossing and landscaping (TLC).

Reason: Replace RIP funds with CMAQ funding plus an additional \$438k. CMAQ funding is unprogrammed regional TLC contingency funds.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	CMAQ-T3	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000	\$0	\$0
CON	LOCAL GEN FUND	\$1,285,000	\$0	\$0	\$0	\$0	\$1,285,000	\$0	\$0
PE	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
CC-0700	80 2007-13 Total Funding	\$2,805,000	\$0	\$0	\$420,000	\$0	\$2,385,000	\$0	\$0

Tip ID: CC-070080 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21001 CTIPS ID: 20600004009

Sponsoring Agency: Richmond Implementing Agency: Richmond

Project Name: Richmond Downtown Bike & Ped Improvements AQ Code: 4.12 Review:

Description: Richmond: On Nevin Avenue, Barrett Ave & other downtown Richmond areas; Construct ped. count-down signals, sidewalk

improvements, bike lanes, mid-block lighted crossing and landscaping (TLC).

Reason: Amend in new TLC project.

Trans System: LOCAL RD Mode: BIKE/PED Project Type: OTHER Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$1,285,000	\$0	\$0	\$0	\$0	\$1,285,000	\$0	\$0
CON	RIP-TE-T3	\$662,000	\$0	\$0	\$0	\$0	\$662,000	\$0	\$0
CON Tota	als	\$1,947,000	\$0	\$0	\$0	\$0	\$1,947,000	\$0	\$0
PE	LOCAL GEN FUND	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
PE Totals	3	\$400,000	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
ROW To	tals	\$20,000	\$0	\$0	\$20,000	\$0	\$0	\$0	\$0
CC-0700	80 2007-06 Total Funding	\$2,367,000	\$0	\$0	\$420,000	\$0	\$1,947,000	\$0	\$0

End of Project CC-070080

 Tip ID:
 MRN050034
 Amend:
 2007-13
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 98154
 CTIPS ID:
 206000003807

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

AQ Code: Non-Exempt

Review: AA

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to 6 lanes for

HOV lanes.

Reason: Amend \$842k in federal earmarks back into the TIP

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	I-BOND	\$71,900,000	\$0	\$0	\$0	\$0	\$0	\$71,900,000	\$0
CON	RIP-T3-AUG	\$11,980,000	\$0	\$0	\$0	\$0	\$0	\$11,980,000	\$0
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000
CON-CT	I-BOND	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$0
CON-CT	RIP-T3-AUG	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
ENV	EARMARK-T3	\$1,267,000	\$0	\$0	\$842,000	\$0	\$425,000	\$0	\$0
ENV	RIP-T3-AUG	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
PSE	RIP-T3-AUG	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	TCRP	\$10,900,000	\$0	\$0	\$0	\$10,900,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$12,737,000	\$0	\$0	\$0	\$0	\$12,737,000	\$0	\$0
ROW	RIP-T3-AUG	\$13,420,000	\$0	\$0	\$0	\$0	\$0	\$13,420,000	\$0
ROW-CT	RIP-T3-AUG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
MRN0500	34 2007-13 Total Funding	\$324,565,000	\$5,600,000	\$0	\$842,000	\$17,200,000	\$16,662,000	\$109,800,000	\$174,461,000

Tip ID: MRN050034 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 98154 CTIPS ID: 20600003807

Sponsoring Agency: TAM Implementing Agency: TAM

Project Name: US 101 HOV Lanes - Marin-Sonoma Narrows (Marin)

AQ Code: Non-Exempt

Review:

Description: Marin and Sonoma Counties: From SR 37 in Novato to Old Redwood Highway in Petaluma; Convert expressway to freeway and widen to

6 lanes for HOV lanes.

Reason: Updated project costs. Amend in CMIA and STIP Augmentation funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: WIDENING Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	I-BOND	\$71,900,000	\$0	\$0	\$0	\$0	\$0	\$71,900,000	\$0
CON	RIP-T3-AUG	\$11,980,000	\$0	\$0	\$0	\$0	\$0	\$11,980,000	\$0
CON	RTP-LRP	\$174,461,000	\$0	\$0	\$0	\$0	\$0	\$0	\$174,461,000
CON Tota	als	\$258,341,000	\$0	\$0	\$0	\$0	\$0	\$83,880,000	\$174,461,000
CON-CT	I-BOND	\$10,500,000	\$0	\$0	\$0	\$0	\$0	\$10,500,000	\$0
CON-CT	RIP-T3-AUG	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$0
CON-CT	Totals	\$12,500,000	\$0	\$0	\$0	\$0	\$0	\$12,500,000	\$0
ENV	EARMARK-T3	\$425,000	\$0	\$0	\$0	\$0	\$425,000	\$0	\$0
ENV	RIP-T3-AUG	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0
ENV	TCRP	\$5,600,000	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ls	\$7,325,000	\$5,600,000	\$0	\$0	\$1,300,000	\$425,000	\$0	\$0
PSE	RIP-T2	\$2,200,000	\$0	\$0	\$0	\$0	\$2,200,000	\$0	\$0
PSE	RIP-T3-AUG	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	TCRP	\$10,900,000	\$0	\$0	\$0	\$10,900,000	\$0	\$0	\$0
PSE Tota	ıls	\$18,100,000	\$0	\$0	\$0	\$15,900,000	\$2,200,000	\$0	\$0
ROW	EARMARK-T3	\$12,737,000	\$0	\$0	\$0	\$0	\$12,737,000	\$0	\$0
ROW	RIP-T3-AUG	\$13,420,000	\$0	\$0	\$0	\$0	\$0	\$13,420,000	\$0
ROW Tot	als	\$26,157,000	\$0	\$0	\$0	\$0	\$12,737,000	\$13,420,000	\$0
ROW-CT	RIP-T3-AUG	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
ROW-CT	Totals	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	\$0	\$0
MRN0500	034 2007-06 Total Funding	\$323,723,000	\$5,600,000	\$0	\$0	\$17,200,000	\$16,662,000	\$109,800,000	\$174,461,000

End of Project MRN050034

 Tip ID:
 MRN990001
 Amend:
 2007-13
 Status:
 PROPOSED
 PROPOSED
 RTP ID:
 94563
 CTIPS ID:
 106000000223

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure AQ Code: Non-Exempt Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Amend in \$880k in Regional Bike/Ped funding.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Trans 5	ystem: STATE HWY	Mode: 2	IAIEHIGHWAI	PI	oject Type: Ho	J V	Purpose	EXPANSION	
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ing				
CON	CMAQ-T3	\$25,660,000	\$4,607,000	\$0	\$20,173,000	\$880,000	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$22,680,000	\$0	\$7,473,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0
CON	RIP-T3	\$2,873,000	\$0	\$0	\$2,873,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$0	\$0	\$2,432,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$25,340,000	\$10,000,000	\$0	\$15,340,000	\$0	\$0	\$0	\$0
CON	TCRP	\$2,751,000	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MRN9900	01 2007-13 Total Funding	\$168,042,774	\$113,671,774	\$0	\$48,291,000	\$880,000	\$2,200,000	\$3,000,000	\$0

Tip ID: MRN990001 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94563 CTIPS ID: 10600000223

Sponsoring Agency: Caltrans Implementing Agency: Caltrans

Project Name: Marin US 101 HOV Gap Closure AQ Code: Non-Exempt Review: PR

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Update project cost by adding addional \$3m in local funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

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Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fun	ding				
CON	CMAQ-T3	\$24,780,000	\$4,607,000	\$0	\$20,173,000	\$0	\$0	\$0	\$0
CON	EARMARK-T2	\$87,774	\$87,774	\$0	\$0	\$0	\$0	\$0	\$0
CON	GFSTIP-T2	\$30,153,000	\$22,680,000	\$0	\$7,473,000	\$0	\$0	\$0	\$0
CON	RIP-T2	\$14,340,000	\$9,140,000	\$0	\$0	\$0	\$2,200,000	\$3,000,000	\$0
CON	RIP-T3	\$2,873,000	\$0	\$0	\$2,873,000	\$0	\$0	\$0	\$0
CON	RIP-TE-T3	\$2,432,000	\$0	\$0	\$2,432,000	\$0	\$0	\$0	\$0
CON	SALESTAX-GENERAL	\$25,340,000	\$10,000,000	\$0	\$15,340,000	\$0	\$0	\$0	\$0
CON	TCRP	\$2,751,000	\$2,751,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP-LOCAL	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$103,716,774	\$50,225,774	\$0	\$48,291,000	\$0	\$2,200,000	\$3,000,000	\$0
ENV	GFSTIP-T2	\$1,245,000	\$1,245,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	IIP-T2	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$2,248,000	\$2,248,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ls	\$4,693,000	\$4,693,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	GFSTIP-T2	\$5,004,000	\$5,004,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$516,000	\$516,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	ls	\$5,520,000	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T2	\$26,000,000	\$26,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$10,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$5,750,000	\$5,750,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	GFSTIP-T2	\$2,726,000	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW Tot	als	\$50,476,000	\$50,476,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	GFSTIP-T2	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	Totals	\$2,757,000	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$0
MDNIOOOG	001 2007-04 Total Funding	\$167,162,774	\$113,671,774	\$0	\$48,291,000	\$0	\$2,200,000	\$3,000,000	\$0

End of Project MRN990001

Tip ID: SCL050048 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94610 CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems AQ Code: 2.09 Review: AA

Description: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

Reason: Update project costs. Reduce prior year funding by \$727k and TIP funding by \$6k.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$1,120,093	\$340,953	\$0	\$366,410	\$412,730	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$303,183	\$100,000	\$0	\$100,000	\$103,183	\$0	\$0	\$0
CON	TSGP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL0500	48 2007-13 Total Funding	\$1,423,276	\$440,953	\$0	\$466,410	\$515,913	\$0	\$0	\$0

Tip ID: SCL050048 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003603

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: CCTV/Video/Laser Intrusion. Detect. Systems AQ Code: 2.05 Review: AA

Description: VTA: Purchase and install Closed Circuit TV or Video On Demand System and Laser Intrusion Detection System.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ling				
CON	5307-T3	\$1,117,363	\$340,953	\$0	\$366,410	\$410,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$300,000	\$100,000	\$0	\$100,000	\$100,000	\$0	\$0	\$0
CON	TSGP-T3	\$727,050	\$727,050	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$2,144,413	\$1,168,003	\$0	\$466,410	\$510,000	\$0	\$0	\$0
SCL0500	48 2007-00 Total Funding	\$2,144,413	\$1,168,003	\$0	\$466,410	\$510,000	\$0	\$0	\$0

End of Project SCL050048

 Tip ID:
 SCL050050
 Amend:
 2007-13
 Status:
 PROPOSED
 RTP ID:
 94610
 CTIPS ID:
 206000003605

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers & Switches AQ Code: 2.09 Review: AA

Description: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Reason: Change fund source from Section 5307 to local funds.

Trans System: TRANSIT Mode: RAIL Project Type: TRACK Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$130,000	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0
SCL0500	50 2007-13 Total Funding	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0

Tip ID: SCL050050 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94610 CTIPS ID: 20600003605

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: LRT Crossovers & Switches AQ Code: 2.09 Review: AA

Description: VTA: Purchase and install crossovers & switches at various locations throughout the system.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: RAIL Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
CON	SALESTAX-TRANSIT	\$130,000	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0
CON Tota	als	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0
SCL0500	50 2007-00 Total Funding	\$630,000	\$0	\$0	\$0	\$630,000	\$0	\$0	\$0

Tip ID: SCL070002 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21719 CTIPS ID: 20600003869

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880/I-280/Stevens Creek I/C Improvements AQ Code: Non-Exempt Review: PR

Description: San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the merge & weave

movements. HPP Earmarks #1367 (\$9.6M) and #3785 (\$3M)

Reason: Update funding to match current project cost estimates and schedule.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,372,600	\$0	\$0	\$0	\$0	\$0	\$2,372,600	\$0
CON	LOCAL GEN FUND	\$89,728,900	\$0	\$0	\$0	\$0	\$0	\$89,728,900	\$0
ENV	EARMARK-T3	\$2,640,000	\$0	\$0	\$0	\$2,640,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$660,000	\$0	\$0	\$0	\$660,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$3,958,800	\$0	\$0	\$0	\$3,958,800	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$1,639,700	\$0	\$0	\$0	\$1,639,700	\$0	\$0	\$0
ROW	EARMARK-T3	\$2,916,600	\$0	\$0	\$0	\$0	\$2,916,600	\$0	\$0
ROW	LOCAL GEN FUND	\$5,083,400	\$0	\$0	\$0	\$0	\$5,083,400	\$0	\$0
SCL0700	02 2007-13 Total Funding	\$109,000,000	\$0	\$0	\$0	\$8,898,500	\$8,000,000	\$92,101,500	\$0

Tip ID: SCL070002 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21719 CTIPS ID: 20600003869

Sponsoring Agency: VTA Implementing Agency: VTA

Project Name: I-880/I-280/Stevens Creek I/C Improvements AQ Code: Non-Exempt Review: PR

Description: San Jose: At the I-280/I-880/Stevens Creek Boulevard Interchange; interchange improvements including a braided ramp to separate the

merge & weave movements. HPP Earmarks #1367 (\$9.6M) and #3785 (\$3M)

Reason: Update funding to match current project cost estimates and schedule.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$2,388,000	\$0	\$0	\$0	\$0	\$0	\$2,388,000	\$0
CON	LOCAL GEN FUND	\$88,071,000	\$0	\$0	\$0	\$0	\$0	\$88,071,000	\$0
CON Tota	als	\$90,459,000	\$0	\$0	\$0	\$0	\$0	\$90,459,000	\$0
ENV	EARMARK-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$1,500,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0
ENV Tota	als	\$2,000,000	\$0	\$0	\$1,500,000	\$500,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$5,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$4,429,000	\$0	\$0	\$0	\$4,429,000	\$0	\$0	\$0
PSE Tota	als	\$9,429,000	\$0	\$0	\$0	\$9,429,000	\$0	\$0	\$0
ROW	EARMARK-T3	\$4,000,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0	\$0
ROW	LOCAL GEN FUND	\$3,857,000	\$0	\$0	\$0	\$0	\$3,857,000	\$0	\$0
ROW Tot	tals	\$7,857,000	\$0	\$0	\$0	\$0	\$7,857,000	\$0	\$0
SCL0700	02 2007-06 Total Funding	\$109,745,000	\$0	\$0	\$1,500,000	\$9,929,000	\$7,857,000	\$90,459,000	\$0

Tip ID: SCL070022 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 22007 CTIPS ID: 20600004025

Sponsoring Agency: Campbell Implementing Agency: Campbell

Project Name: East Campbell Avenue Master Plan Project AQ Code: 4.12 Review: AA

Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Reconfiguring intersection, widen the bridge over Los Gatos Creek, install bike lanes

where feasible plus landscaping, streetscaping & public art.

Reason: Revise project description. No scope change and consistent with environmental document.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
SCL0700	22 2007-13 Total Funding	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0

Tip ID: SCL070022 Amend: 2007-11 Status: ACTIVE CURRENT RTP ID: 22007 CTIPS ID: 20600004025

Sponsoring Agency: Campbell Implementing Agency: Campbell

Project Name: East Campbell Avenue Master Plan Project AQ Code: 4.12 Review: AA

Description: Campbell: East Campbell Ave from Railroad Ave to Union Ave; Interchange improvements and improving streetscape improvements,

ped and bike access on Campbell Ave.

Reason: Move funding from 07-08 to 08-09.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$0	\$0
CON	RIP-TE-T3	\$1,200,000	\$0	\$0	\$0	\$0	\$1,200,000	\$0	\$0
CON Tota	als	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0
SCL0700	22 2007-11 Total Funding	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000	\$0	\$0

Tip ID: SM-030010 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94666 CTIPS ID: 20600002375

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Security AQ Code: 2.04 Review: AA

Description: Caltrain: Security enhancements such as fencing, the installation of panic buttons, fire alarms, surveillance/communication equipment and site hardening

of facilities along the Caltrain Corridor.

Reason: Add fencing to project description. No scope change.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	5307-T3	\$3,582,908	\$707,101	\$0	\$2,875,807	\$0	\$0	\$0	\$0
CON	5309-T3	\$933,927	\$933,927	\$0	\$0	\$0	\$0	\$0	\$0
CON	DHS	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,128,952	\$410,000	\$0	\$718,952	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
SM-0300	10 2007-13 Total Funding	\$6,645,787	\$3,051,028	\$0	\$3,594,759	\$0	\$0	\$0	\$0

Tip ID: SM-030010 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 94666 CTIPS ID: 20600002375

Sponsoring Agency: Caltrain Implementing Agency: Caltrain

Project Name: Systemwide Security AQ Code: 2.04 Review: AA

Description: Caltrain: Security enhancements such as the installation of panic buttons, fire alarms, surveillance/communication equipment and site

hardening of facilities along the Caltrain Corridor.

Reason: 2007 TIP Development

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$3,582,908	\$707,101	\$0	\$2,875,807	\$0	\$0	\$0	\$0
CON	5309-T3	\$933,927	\$933,927	\$0	\$0	\$0	\$0	\$0	\$0
CON	DHS	\$800,000	\$800,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,128,952	\$410,000	\$0	\$718,952	\$0	\$0	\$0	\$0
CON	TSGP-T3	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$6,645,787	\$3,051,028	\$0	\$3,594,759	\$0	\$0	\$0	\$0
SM-0300	10 2007-00 Total Funding	\$6,645,787	\$3,051,028	\$0	\$3,594,759	\$0	\$0	\$0	\$0

End of Project SM-030010

Tip ID: SM-050046 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21011 CTIPS ID: 20600003915

Sponsoring Agency: Daly City Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps. - Phase I AQ Code: 3.02 Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements including

crossing & real time transit info (TLC/HIP).

Reason: Amend in \$129k in HIP funds plus local match.

Trans System: STATE HWY Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	CMAQ-T3	\$1,801,000	\$0	\$0	\$0	\$0	\$1,801,000	\$0	\$0
CON	LOCAL GEN FUND	\$231,000	\$0	\$0	\$0	\$0	\$231,000	\$0	\$0
PSE	CMAQ-T3	\$221,000	\$88,000	\$0	\$133,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$29,000	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0
SM-0500	46 2007-13 Total Funding	\$2,282,000	\$88,000	\$0	\$133,000	\$0	\$2,061,000	\$0	\$0

Tip ID: SM-050046 Amend: 2007-10 Status: ACTIVE CURRENT RTP ID: 21011 CTIPS ID: 20600003915

Sponsoring Agency: Daly City Implementing Agency: Daly City

Project Name: Daly City - Mission St. Pedestrian Imps.- Phase I AQ Code: 3.02 Review: AA

Description: Daly City: Corner of Mission St. & John Daly Blvd & on Mission St. from John Daly Blvd to Alp St.: Construct transit & ped improvements

including crossing & real time transit info (TLC/HIP).

Reason: Amend in \$900k of new Regional TLC funds (plus match) and move \$14k from construction to PSE.

Trans System: STATE HWY Mode: PED Project Type: ENHANCEMENTS Purpose: ENHANCEMENT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	CMAQ-T3	\$1,672,000	\$0	\$0	\$0	\$0	\$1,672,000	\$0	\$0
CON	LOCAL GEN FUND	\$216,000	\$0	\$0	\$0	\$0	\$216,000	\$0	\$0
CON Tota	als	\$1,888,000	\$0	\$0	\$0	\$0	\$1,888,000	\$0	\$0
PSE	CMAQ-T3	\$221,000	\$88,000	\$0	\$133,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$29,000	\$0	\$0	\$0	\$0	\$29,000	\$0	\$0
PSE Tota	als	\$250,000	\$88,000	\$0	\$133,000	\$0	\$29,000	\$0	\$0
SM-05004	46 2007-10 Total Funding	\$2,138,000	\$88,000	\$0	\$133,000	\$0	\$1,917,000	\$0	\$0

End of Project SM-050046

Tip ID: SM-070010 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94662 CTIPS ID: 20600004039

Sponsoring Agency: Foster City Implementing Agency: Foster City

Project Name: Foster City /Shell Boulevard Rehabilitation AQ Code: 1.10 Review: AA

Description: Foster City: Foste

including ancillary work.

Reason: Combine SM-070012 with this project making it a corridor project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$478,000	\$0	\$0	\$0	\$478,000	\$0	\$0	\$0
CON	STP-T3	\$477,000	\$0	\$0	\$0	\$477,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$63,000	\$0	\$0	\$0	\$63,000	\$0	\$0	\$0
SM-0700	10 2007-13 Total Funding	\$1,018,000	\$0	\$0	\$0	\$1,018,000	\$0	\$0	\$0

Tip ID: SM-070010 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94662 CTIPS ID: 20600004039

Sponsoring Agency: Foster City Implementing Agency: Foster City

Project Name: Foster City Boulevard Rehabilitation AQ Code: 1.10 Review: AA

Description: Foster City: Foster City Blvd from E. Third Ave to E. Hillsdale Blvd.; Resurface roadway including grinding, adjusting utility frames &

grates, & replacing markings & traffic signal detection devices.

Reason: Amend in new 3rd Cycle SAFETEA Local Streets and Roads project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$338,000	\$0	\$0	\$0	\$338,000	\$0	\$0	\$0
CON	STP-T3	\$337,000	\$0	\$0	\$0	\$337,000	\$0	\$0	\$0
CON Tota	als	\$675,000	\$0	\$0	\$0	\$675,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0
PE Totals	3	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0
SM-0700	10 2007-04 Total Funding	\$710,000	\$0	\$0	\$0	\$710,000	\$0	\$0	\$0

End of Project SM-070010

Tip ID: SM-070012 Amend: 2007-13 Status: HISTORIC PROPOSED RTP ID: 94662 CTIPS ID: 20600004041

Sponsoring Agency: Foster City Implementing Agency: Foster City

Project Name: Foster City - Shell Boulevard Rehabilitation AQ Code: 1.10 Review: AA

Description: Foster City: On Shell Boulevard from the Shell Blvd. Bridge to Beach Park Boulevard (approx.1,600 ft.); Resurface roadway.

Reason: Archive project. Duplicate of SM-70010.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SM-0700	12 2007-13 Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: SM-070012 Amend: 2007-04 Status: ACTIVE CURRENT RTP ID: 94662 CTIPS ID: 20600004041

Sponsoring Agency: Foster City Implementing Agency: Foster City

Project Name: Foster City - Shell Boulevard Rehabilitation AQ Code: 1.10 Review: AA

Description: Foster City: On Shell Boulevard from the Shell Blvd. Bridge to Beach Park Boulevard (approx.1,600 ft.); Resurface roadway.

Reason: Amend in new 3rd Cycle SAFETEA Local Streets and Roads project.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0
CON	STP-T3	\$140,000	\$0	\$0	\$0	\$140,000	\$0	\$0	\$0
CON Tota	als	\$280,000	\$0	\$0	\$0	\$280,000	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$28,000	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0
PE Totals	3	\$28,000	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0
SM-0700	12 2007-04 Total Funding	\$308,000	\$0	\$0	\$0	\$308,000	\$0	\$0	\$0

End of Project SM-070012

Tip ID: SOL030001 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94148 CTIPS ID: 20600002393

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon Multimodal Transp. Center AQ Code: 5.06 Review: AA

Description: Dixon: West B St adjacent to UPRR tracks; design and construct passenger rail station improvements (platform/pedestrian grade separation), Park-n-Ride

Lot and building already constructed.

Reason: Change project phase of \$1.3m in FY08 RIP funds from Env to PSE.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	AIRBOARD	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTP-LRP	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
PSE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$543,000	\$0	\$0	\$543,000	\$0	\$0	\$0	\$0
PSE	RIP-T3-AUG	\$1,330,000	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0
SOL0300	01 2007-13 Total Funding	\$6,948,000	\$1,075,000	\$0	\$543,000	\$1,330,000	\$0	\$4,000,000	\$0

Tip ID: SOL030001 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94148 CTIPS ID: 20600002393

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Dixon Multimodal Transp. Center AQ Code: 5.06 Review: AA

Description: Dixon: West B St adjacent to UPRR tracks; design and construct passenger rail station improvements (platform/pedestrian grade

separation), Park-n-Ride Lot and building already constructed.

Reason: Amend in STIP Augmentation funds.

Trans System: TRANSIT Mode: OTHER TRANSIT Project Type: STRUCTURE/BLDG Purpose: OPERATIONS

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	AIRBOARD	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	CMAQ-T3	\$875,000	\$875,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000	\$0
CON Tota	als	\$4,975,000	\$975,000	\$0	\$0	\$0	\$0	\$4,000,000	\$0
ENV	RIP-T3-AUG	\$1,330,000	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0
ENV Tota	ıls	\$1,330,000	\$0	\$0	\$0	\$1,330,000	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$100,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$543,000	\$0	\$0	\$543,000	\$0	\$0	\$0	\$0
PSE Tota	als	\$643,000	\$100,000	\$0	\$543,000	\$0	\$0	\$0	\$0
SOL0300	01 2007-06 Total Funding	\$6,948,000	\$1,075,000	\$0	\$543,000	\$1,330,000	\$0	\$4,000,000	\$0

Tip ID: SOL050009 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94681 CTIPS ID: 20600003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation AQ Code: 1.01 Review: AA

Description: Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEA demo project.

Reason: Revise project description with no scope change.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: STRUCTURE/BLDG Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$11,070,000	\$0	\$0	\$0	\$11,070,000	\$0	\$0	\$0
ENV	EARMARK-T2	\$1,060,000	\$480,000	\$580,000	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$120,000	\$0	\$170,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$0	\$1,243,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$0	\$0	\$296,000	\$0	\$0	\$0	\$0
SOL0500	09 2007-13 Total Funding	\$14,159,000	\$800,000	\$1,823,000	\$466,000	\$11,070,000	\$0	\$0	\$0

 Tip ID:
 SOL050009
 Amend:
 2007-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94681
 CTIPS ID:
 206000003348

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Parkway Blvd/UPRR Grade Separation AQ Code: 1.01 Review: AA

Description: Dixon: Parkway Blvd; Roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEA demo project.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: PAVEMENT Purpose: MAINT/REHAB

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$11,070,000	\$0	\$0	\$0	\$11,070,000	\$0	\$0	\$0
CON Tota	als	\$11,070,000	\$0	\$0	\$0	\$11,070,000	\$0	\$0	\$0
ENV	EARMARK-T2	\$1,060,000	\$480,000	\$580,000	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ıls	\$1,260,000	\$680,000	\$580,000	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$290,000	\$120,000	\$0	\$170,000	\$0	\$0	\$0	\$0
PSE Tota	als	\$290,000	\$120,000	\$0	\$170,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$1,243,000	\$0	\$1,243,000	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$296,000	\$0	\$0	\$296,000	\$0	\$0	\$0	\$0
ROW To	tals	\$1,539,000	\$0	\$1,243,000	\$296,000	\$0	\$0	\$0	\$0
SOL0500	09 2007-00 Total Funding	\$14,159,000	\$800,000	\$1,823,000	\$466,000	\$11,070,000	\$0	\$0	\$0

Tip ID: SOL050011 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21809 CTIPS ID: 20600003350

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: West A Street Interchange Reconfiguration AQ Code: Non-Exempt Review: AA

Description: Dixon: West A Street; Modify and reconfigure interchange (additional travel lanes)

Reason: Move local funds of \$75k FY06 funds to FY08.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

	-								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	LOCAL GEN FUND	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000
ENV	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$75,000	\$50,000	\$0	\$0
PSE	LOCAL GEN FUND	\$595,000	\$0	\$0	\$325,000	\$0	\$0	\$0	\$270,000
ROW	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
SOL0500	011 2007-13 Total Funding	\$22,220,000	\$0	\$0	\$325,000	\$75,000	\$50,000	\$500,000	\$21,270,000

Tip ID: SOL050011 Amend: 2007-00 Status: ACTIVE CURRENT RTP ID: 21809 CTIPS ID: 20600003350

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: West A Street Interchange Reconfiguration AQ Code: Non-Exempt Review: AA

Description: Dixon: West A Street; Modify and reconfigure interchange (additional travel lanes)

Reason: 2007 TIP Development

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: FREEWAY I/C Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	LOCAL GEN FUND	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000
CON Total	als	\$21,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$21,000,000
ENV	LOCAL GEN FUND	\$125,000	\$75,000	\$0	\$0	\$0	\$50,000	\$0	\$0
ENV Tota	als	\$125,000	\$75,000	\$0	\$0	\$0	\$50,000	\$0	\$0
PSE	LOCAL GEN FUND	\$595,000	\$0	\$0	\$325,000	\$0	\$0	\$0	\$270,000
PSE Tota	als	\$595,000	\$0	\$0	\$325,000	\$0	\$0	\$0	\$270,000
ROW	LOCAL GEN FUND	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
ROW To	tals	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0
SOL0500	11 2007-00 Total Funding	\$22,220,000	\$75,000	\$0	\$325,000	\$0	\$50,000	\$500,000	\$21,270,000

Tip ID: SOL050031 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21807 CTIPS ID: 20600003508

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 HOV lanes in Solano Co.

AQ Code: Non-Exempt Review: PR

Description: Suisun City/Fairfield: From I-80/I-680/SR12 (Redtop) to Putah Creek; Construct HOV lanes and install ramp metering equipment.

Reason: Refine project description to call-out ramp metering as required by Caltrans ramp metering policies. No Scope change.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

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Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	BT-RM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,790,000	\$0	\$0	\$0	\$14,790,000	\$0	\$0	\$0
CON	I-BOND	\$48,540,000	\$0	\$0	\$0	\$48,540,000	\$0	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	I-BOND	\$7,670,000	\$0	\$0	\$0	\$7,670,000	\$0	\$0	\$0
ENV	BT-RM2	\$4,475,000	\$4,475,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,525,000	\$4,525,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	31 2007-13 Total Funding	\$80,000,000	\$9,000,000	\$0	\$0	\$71,000,000	\$0	\$0	\$0

Tip ID: SOL050031 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 21807 CTIPS ID: 20600003508

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 HOV lanes in Solano Co.

AQ Code: Non-Exempt Review: PR

Description: Suisun City/Fairfield: I-80/I-680 I/C; Construct HOV lane from I-80/I-680/SR12 (Redtop) to Putah Creek.

Reason: Split project into two for to ease project management. Reprogramming the SAFETEA Earmark from the HOV lanes project to the I-80/I-680

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	BT-RM2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$14,790,000	\$0	\$0	\$0	\$14,790,000	\$0	\$0	\$0
CON	I-BOND	\$48,540,000	\$0	\$0	\$0	\$48,540,000	\$0	\$0	\$0
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON Tota	als	\$63,330,000	\$0	\$0	\$0	\$63,330,000	\$0	\$0	\$0
CON-CT	I-BOND	\$7,670,000	\$0	\$0	\$0	\$7,670,000	\$0	\$0	\$0
CON-CT	Totals	\$7,670,000	\$0	\$0	\$0	\$7,670,000	\$0	\$0	\$0
ENV	BT-RM2	\$4,475,000	\$4,475,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV Tota	ls	\$4,475,000	\$4,475,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	BT-RM2	\$4,525,000	\$4,525,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE Tota	ls	\$4,525,000	\$4,525,000	\$0	\$0	\$0	\$0	\$0	\$0
SOL0500	31 2007-06 Total Funding	\$80,000,000	\$9,000,000	\$0	\$0	\$71,000,000	\$0	\$0	\$0

End of Project SOL050031

Tip ID: SOL050061 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 22703 CTIPS ID: 20600003946

Sponsoring Agency: Solano County Implementing Agency: Solano Co TA

Project Name: I-80 HOV Lanes Turner Overcrossing AQ Code: 4.05 Review:

Description: Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road; Conduct study to determine the feasibility of constructing HOV lanes &

overcrossing over I-80. PSE, PE and Env. Phase only.

Reason: Added PE phase and remove AC local funding of \$1.2m.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: OTHER

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
ENV	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$1,420,000	\$0	\$0	\$0	\$0	\$420,000	\$1,000,000	\$0
ENV	LOCAL GEN FUND	\$355,000	\$0	\$0	\$0	\$0	\$105,000	\$250,000	\$0
PE	EARMARK-T3	\$960,000	\$0	\$0	\$960,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$240,000	\$0	\$0	\$240,000	\$0	\$0	\$0	\$0
SOL0500	61 2007-13 Total Funding	\$2,975,000	\$0	\$0	\$1,200,000	\$0	\$525,000	\$1,250,000	\$0

Tip ID: SOL050061 Amend: 2007-05 Status: ACTIVE CURRENT RTP ID: 22703 CTIPS ID: 20600003946

Sponsoring Agency: Solano County Implementing Agency: Solano Co TA

Project Name: I-80 HOV Lanes Turner Overcrossing AQ Code: Review:

Description: Near Vallejo: Btw SR 37 & Carquinez Bridge and over I-80 on Turner Road; Conduct study to determine the feasibility of constructing

HOV lanes & overcrossing over I-80. Env. Phase only.

Reason: Revise project funding to allow for obligation in FY07 and amend in advance construction funds.

Trans System: STATE HWY Mode: STATE HIGHWAY Project Type: HOV Purpose: OTHER

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
ENV	AC-LOCAL	\$1,120,000	\$0	\$0	\$1,120,000	\$0	\$0	\$0	\$0
ENV	EARMARK-T3	\$2,642,000	\$0	\$0	\$1,522,000	\$560,000	\$560,000	\$0	\$0
ENV	LOCAL GEN FUND	\$342,000	\$0	\$0	\$342,000	\$0	\$0	\$0	\$0
ENV Tota	ıls	\$4,104,000	\$0	\$0	\$2,984,000	\$560,000	\$560,000	\$0	\$0
SOL0500	61 2007-05 Total Funding	\$4,104,000	\$0	\$0	\$2,984,000	\$560,000	\$560,000	\$0	\$0

Tip ID: SOL070021 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94139 CTIPS ID: 20600004067

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Travis AFB: N/S Gates Impr. Project AQ Code: 1.19 Review: AA

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new

travel lanes (HPP earmark #3220)

Reason: Reduce total cost of project cost by \$370,000 and move ROW and CON back one year to allow sufficient ENV & PSE time.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

	•						•		
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ng				
CON	EARMARK-T3	\$2,120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,120,000
CON	LOCAL GEN FUND	\$530,000	\$0	\$0	\$0	\$0	\$0	\$0	\$530,000
CON	RTP-LRP	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,700,000
ENV	EARMARK-T3	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$75,000	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$0
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0
ROW	EARMARK-T3	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0
ROW	LOCAL GEN FUND	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0
SOL0700	21 2007-13 Total Funding	\$8,100,000	\$0	\$0	\$0	\$375,000	\$0	\$375,000	\$7,350,000

Tip ID: SOL070021 Amend: 2007-06 Status: ACTIVE CURRENT RTP ID: 94139 CTIPS ID: 20600004067

Sponsoring Agency: STA Implementing Agency: STA

Project Name: Travis AFB: N/S Gates Impr. Project AQ Code: 1.19 Review:

Description: Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety

improvements. No new travel lanes (HPP earmark #3220)

Reason: Amend in new project funded with SAFETEA earmark.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: MAJOR ARTERIAL Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	EARMARK-T3	\$1,520,000	\$0	\$0	\$0	\$0	\$0	\$1,520,000	\$0
CON	LOCAL GEN FUND	\$375,000	\$0	\$0	\$0	\$0	\$0	\$375,000	\$0
CON	RTP-LRP	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000	\$0
CON Tota	als	\$6,595,000	\$0	\$0	\$0	\$0	\$0	\$6,595,000	\$0
ENV	EARMARK-T3	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$125,000	\$0	\$0	\$0
ENV Tota	als	\$625,000	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0
PSE	EARMARK-T3	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
PSE	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0
PSE Tota	als	\$625,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$0
ROW	EARMARK-T3	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0
ROW	LOCAL GEN FUND	\$125,000	\$0	\$0	\$0	\$0	\$125,000	\$0	\$0
ROW Tot	tals	\$625,000	\$0	\$0	\$0	\$0	\$625,000	\$0	\$0
SOL0700	21 2007-06 Total Funding	\$8,470,000	\$0	\$0	\$0	\$625,000	\$1,250,000	\$6,595,000	\$0

Tip ID: SOL070022 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 22712 CTIPS ID:

Sponsoring Agency: Benicia Implementing Agency: Benicia

Project Name: Purchase Bus Shelter AQ Code: 2.07 Review: AA

Description: Purchase one bus shelter to place in Downtown Benicia at 1st Street @ Military East - Downtown Benicia.

Reason: There was \$5,454 funds remaining from a grant that was closed out in FY2001 - CA-90-Y41 that needs to be reprogrammed by September 30, 2008.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: ENHANCEMENT

	•								
Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	CMAQ-T2	\$5,454	\$0	\$0	\$5,454	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,000	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0
SOL0700	22 2007-13 Total Funding	\$6,454	\$0	\$0	\$6,454	\$0	\$0	\$0	\$0

Tip ID: SOL970020 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 94681 CTIPS ID: 20600000508

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Four Signals on SR-113 AQ Code: 5.02 Review: AA

Description: Dixon: SR-113 at West 'H', Parkway Blvd., Valley Glen Drive, and Chestnut Street; Install traffic signals at intersections.

Reason: Amend in 2 additional signals. Change consistent with scope of environmental document.

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundir	ıg				
CON	SALESTAX-GENERAL	\$410,000	\$0	\$0	\$0	\$205,000	\$205,000	\$0	\$0
PSE	LOCAL GEN FUND	\$60,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0
SOL9700	20 2007-13 Total Funding	\$470,000	\$0	\$0	\$30,000	\$235,000	\$205,000	\$0	\$0

 Tip ID:
 SOL970020
 Amend:
 2007-00
 Status:
 ACTIVE
 CURRENT
 RTP ID:
 94681
 CTIPS ID:
 20600000508

Sponsoring Agency: Dixon Implementing Agency: Dixon

Project Name: Two Signals on SR-113 AQ Code: 5.02 Review: AA

Description: Dixon: SR-113 at West 'H' and at Parkway Blvd.; Install traffic signals at intersections.

Reason: 2007 TIP Development

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: SYSTMGMT

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	SALESTAX-GENERAL	\$410,000	\$0	\$0	\$0	\$205,000	\$205,000	\$0	\$0
CON Total	als	\$410,000	\$0	\$0	\$0	\$205,000	\$205,000	\$0	\$0
PSE	LOCAL GEN FUND	\$60,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0
PSE Tota	als	\$60,000	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0
SOL9700	20 2007-00 Total Funding	\$470,000	\$0	\$0	\$30,000	\$235,000	\$205,000	\$0	\$0

Tip ID: SON070011 Amend: 2007-13 Status: PROPOSED PROPOSED RTP ID: 21017 CTIPS ID: 20600004069

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: 6 Diesel Hybrid Electric Bus Purchase AQ Code: 2.10 Review: AA

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring six Diesel Hybrid Electric Buses.

Revise project name to be consistent with the description.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Program/Fund Code	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fundi	ıg				
CON	5307-T3	\$2,056,346	\$0	\$0	\$660,865	\$1,395,481	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,189,000	\$0	\$0	\$840,000	\$349,000	\$0	\$0	\$0
SON0700	011 2007-13 Total Funding	\$3,245,346	\$0	\$0	\$1,500,865	\$1,744,481	\$0	\$0	\$0

Tip ID: SON070011 Amend: 2007-08 Status: ACTIVE CURRENT RTP ID: 21017 CTIPS ID: 20600004069

Sponsoring Agency: SantaRosa Bus Implementing Agency: SantaRosa Bus

Project Name: Diesel Hybrid Electric Bus Purchase AQ Code: 2.10 Review:

Description: Santa Rosa City Bus: Expand Bus Fleet by procuring six Diesel Hybrid Electric Buses.

Reason: Amend in new minor fleet expansion project. Funds transfered in from SON050026.

Trans System: TRANSIT Mode: BUS Project Type: LOCAL BUS Purpose: EXPANSION

Phase	Program	Total	Prior	Carryover	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later
				TIP Fund	ding				
CON	5307-T3	\$2,056,346	\$0	\$0	\$660,865	\$1,395,481	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$1,189,000	\$0	\$0	\$840,000	\$349,000	\$0	\$0	\$0
CON Tota	als	\$3,245,346	\$0	\$0	\$1,500,865	\$1,744,481	\$0	\$0	\$0
SON0700	011 2007-08 Total Funding	\$3,245,346	\$0	\$0	\$1,500,865	\$1,744,481	\$0	\$0	\$0

Amendment Summary

	Federal	State	Regional/Local	Total
Current:	\$134,640,196	\$300,748,000	\$381,372,566	
Proposed:	\$137,512,530	\$300,086,000	\$380,209,749	
Delta:	\$2,872,334	(\$662,000)	(\$1,162,817)	\$1,047,517